

**COPE'S LANDING  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND AND DEBT SERVICE FUND  
ASSESSMENT SUMMARY  
FISCAL YEAR 2026**

|                            |
|----------------------------|
| <b>On-Roll Assessments</b> |
|----------------------------|

| Number of<br>Units | Unit Type  | Projected Fiscal Year 2026 |          |          | FY 25<br>Assessment |
|--------------------|------------|----------------------------|----------|----------|---------------------|
|                    |            | GF                         | DSF      | GF & DSF |                     |
| 206                | Phase 1 SF | 864.86                     | 1,729.30 | 2,594.16 | 2,594.16            |
| 206                |            |                            |          |          |                     |

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| <b>Off-Roll Assessments</b> |
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| Number of<br>Units | Unit Type  | Projected Fiscal Year 2026 |          |          | FY 25<br>Assessment |
|--------------------|------------|----------------------------|----------|----------|---------------------|
|                    |            | GF                         | DSF      | GF & DSF |                     |
| 134                | Phase 2 SF | 800.00                     | 1,599.60 | 2,399.60 | 2,399.60            |
| 134                |            |                            |          |          |                     |

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| <b>Off-Roll Assessments</b> |
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| Number of<br>Units | Unit Type  | Projected Fiscal Year 2026 |          |          | FY 25<br>Assessment |
|--------------------|------------|----------------------------|----------|----------|---------------------|
|                    |            | GF                         | DSF      | GF & DSF |                     |
| 120                | Phase 3 SF | 800.00                     | 1,598.13 | 2,398.13 | 742.34              |
| 120                |            |                            |          |          |                     |

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| <b>Developer Contributions</b> |
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| Number of<br>Units | Unit Type | Projected Fiscal Year 2026 |     |          | FY 24<br>Assessment |
|--------------------|-----------|----------------------------|-----|----------|---------------------|
|                    |           | GF                         | DSF | GF & DSF |                     |
| 374                | Future SF | 723.84                     | -   | 723.84   | 742.34              |
| 374                |           |                            |     |          |                     |